

**AN ORDINANCE AMENDING ORDINANCE NO. 2015-02 AND THE BUDGET FOR THE CITY OF
MALVERN FOR THE YEAR 2015, DECLARING AN EMERGENCY**

WHEREAS, it is necessary to amend Ordinance No. 2015-02 and the budget for the City of Malvern for the year 2015, and

WHEREAS, it is necessary to make additional appropriations and adjustments to the 2015 budget for the City of Malvern, Arkansas.

NOW, THEREFORE, BE IT ORDAINED BY THE MALVERN CITY COUNCIL:

Section 1. That Section 1 of Ordinance No. 2015-02 be amended to read as follows:

CATEGORY OF EXPENDITURES

GENERAL FUND

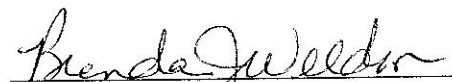
Executive	\$ 308,317.28
City Clerk/Finance	326,688.38
Judicial	231,057.05
Police Department	1,646,057.27
Animal Control (P.D.)	66,225.81
Jail (P.D.)	15,000.00
Fire Department	1,217,343.02
IT Department	74,842.44
Airport	15,482.84
Cemetery	12,399.53
Building Department	211,583.81
Parks Department	123,751.22
Solid Waste	435,000.00
Police Department Grant Fund	0.00
Tennis Courts	4,225.00
Community Center	43,460.00
Boys and Girls Club/Sports Complex	44,317.46
HS County 4H Foundation	7,937.44
Ouachita River Park	325.00
OUACHITA RIVER PARK	0.00
STREET FUND	1,231,445.37
INTOXIMETER	0.00
CITY SALES TAX FUND	1,913,894.84
COUNTY SALES TAX FUND	1,151,540.93
ADMINISTRATION OF JUSTICE FUND	400,000.00
FIRE INSURANCE TURNBACK	26,649.25
UDAG II	0.00
CASE #89-63	0.00
DISTRICT COURT-CIVIL & SMALL CLAIMS	0.00
POLICE BLOCK GRANT	0.00
SEIZED AND FORFEITED PROPERTY	6,000.00
FIRE EQUIPMENT DONATIONS	914.23
CLEARING ACCOUNT	3,183,020.00
IMAGING CAMERA FUND	1,265.98
BOYS AND GIRLS CLUB COMPLEX	0.00
DISTRICT COURT AUTOMATION	8,000.00
FIREFIGHTERS' GRANT	0.00
LIBRARY TAX FUND	0.00
AIRPORT GRANT-Runway	395,940.12
Emergency Vehicle Fund (ACT 988 OF 1991)	25,000.00

Section 2. All ordinances, agreements, and parts of ordinances and agreements in conflict with the provisions of this ordinance are hereby repealed.

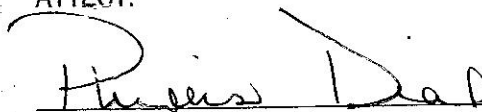
Section 3. It is necessary that this ordinance shall become effective immediately in order to provide for the prompt computation and payment of the cost of operating the various departments of the City of Malvern, and therefore an emergency is hereby declared to exist and that this ordinance being necessary for the immediate protection of the public peace, health, and safety, shall take effect immediately upon its passage and approval.

Passed this 11th day of April, 2016.

Approved:


Brenda J. Weldon, Mayor

ATTEST:


Phyllis Dial, City Clerk/Treasurer